

Human Rights Commission

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Usual operations of the Human Rights Commission, including personnel costs, operating costs and capital expenditures. Idaho Code §67-5901 et seq.

Budget Unit: GVKA(188) Human Rights Commission

FY 03	\$583,448	FY 04	\$572,087	FY 05	\$596,047	FY 06	\$616,966	FY 07	\$655,653
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: GVKA(188) Human Rights Commission

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$16,891	FY 07	\$0
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts are from miscellaneous non-governmental sources such as copy costs for reproducing case files for parties.

Uses: The moneys help defray copy and other costs in the operating portion of the budget.

Budget Unit: GVKA(188) Human Rights Commission

FY 03	\$3,010	FY 04	\$2,649	FY 05	\$3,286	FY 06	\$3,008	FY 07	\$1,642
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Fund: Federal Grant (0348-00)

Sources: Receipts to this fund are from federal contracts authorized under Title VII of the Civil Rights Act of 1964, the Age Discrimination Employment Act, and Title I of the Americans With Disabilities Act. The federal administering agency for these funds is the Equal Employment Opportunity Commission.

Uses: This fund pays the state for completed discrimination cases filed both with state and federal government but processed only by the state under a work sharing agreement.

Budget Unit: GVKA(188) Human Rights Commission

FY 03	\$163,667	FY 04	\$207,085	FY 05	\$184,516	FY 06	\$202,974	FY 07	\$206,439
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Human Rights Commission Grand Total

FY 03	\$750,125	FY 04	\$781,821	FY 05	\$783,849	FY 06	\$839,838	FY 07	\$863,735
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